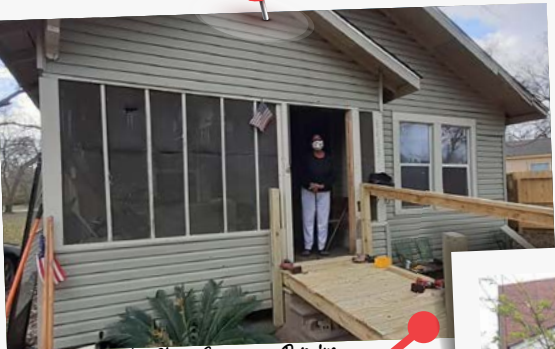




Rebuilding Together®

Houston

2021 Annual Review



Acres Home, Winter Storm Emergency Repairs



East Houston, Hurricane Harvey Recovery



Second Ward, Community Revitalization



Sunnyside, Roof Restoration



Cloverleaf, Veteran Services



Scan to donate.

Acres Home

East Houston

Cloverleaf

Second Ward

Sunnyside

From recovery to

resilience.

In the last five years, Rebuilding Together has become the disaster recovery expert in Houston and Harris County. Hurricane Harvey, followed by the COVID-19 Pandemic, and then Winter Storm Uri, stretched our capacity unlike any time in our 39 year history. Because we have served over 14,620 families in those 39 years, homeowners in many underserved communities know us and trust us. We are the first place many of our neighbors turn for help. With the unbelievable generosity of philanthropic individuals and corporations, we have quickly ramped up to provide disaster recovery again and again.



But we have another dream.

What if we focused on resilience?

Why wait until disaster strikes? In 1982, when Rob Mosbacher, Jr. and the leaders in the Houston community started our organization, disaster was not a part of the equation. They recognized that a safe and healthy home is a human right, and that the need for repairs was very real.

So as we look to the future, resilience is our focus.

Replace roofs before the next hurricane. Provide temperature control not only for the scorching summer, but for the occasional winter freeze. Honor the service of our Veterans by serving them. Recognize the efforts our neighbors put forth to achieve the American dream of home ownership by keeping the home in the family. Allow seniors to age in place and pass the home on to the next generation.

Rebuilding Together provided free home repairs for 433 families in 2021

We hope this report demonstrates the importance of our work and the significance of your participation. The hard work and dedication of our volunteers and staff, the financial support of our donors and corporate partners, and the collaboration of the community advocates in the neighborhoods we target all make our work possible. Let's champion RESILIENCE TOGETHER.

Your support matters. Thank you.

Christine Holland
Chief Executive Officer

Gary Olander
Board President



Houston

2021 Board of Directors

Board Executive Committee

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Scott Clarke *Harvey | Harvey-Cleary*
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our mission

Repairing Homes. Revitalizing Communities. Rebuilding Lives.



Investment* into our communities



* Investment is the total of the year's expenses, the value of in-kind materials, and the value of volunteer work.

what
we
do

News Coverage

Impressions:
3,153,592



Earned media value:
\$343,640

433
Total Families Served

693
Projects Completed



480

Hurricane Harvey Families Served

We spent three years helping families recover from Hurricane Harvey, a 2017 Category 4 hurricane that resulted in widespread flooding in southeast Texas and more than 100 deaths.



252

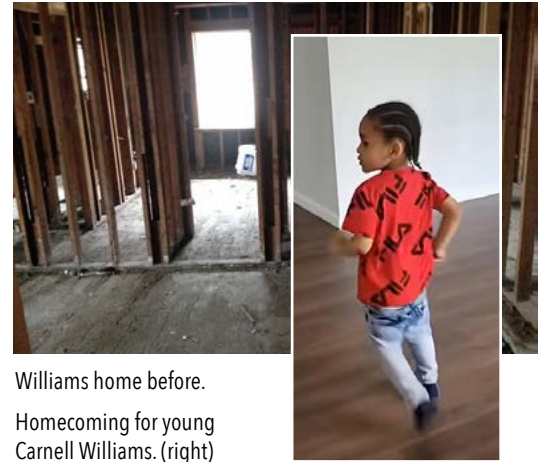
Winter Storm Emergency Repairs

"It does me so much good, and I want to thank you from the bottom of my heart."

The Williams Family

The response to Hurricane Harvey changed Rebuilding Together Houston forever. We stretched our capabilities to the limit, as we provided in-depth repairs to 480 families. These repairs included roof restorations, structural stabilization, flooring, mold removal, electrical upgrades, and rebuilding kitchens and bathrooms. RTH repaired not only the damage inflicted by the hurricane, but also decades of deferred maintenance, making homes more resilient for the future. After this experience, we now evaluate all Veteran Services and Community Revitalization homes through a 25-point Health and Safety Checklist, which ensures that homes are safer and more resilient against disaster.

The Williams family built their house in 1955, along with the house next door for other family members. Generations have



Williams home before.

Homecoming for young Carnell Williams. (right)

had fond memories of their East Houston neighborhood, until Hurricane Harvey struck. **Ms. Ebony Williams**, a grandniece of the original owners, was living in the home she now owns, but she and her young son were forced out by the storm in 2017. Thanks to funds from CITGO, our repairs allowed them to return back home safely and continue their family tradition in the community. [Read more.](#)

Ms. O'Neal, Winter Storm Emergency Repairs

Winter Storm Uri of 2021 interrupted electricity for many residents and caused leaks for an estimated 25% of Houston area water customers. The Winter Storm hit on February 15th and RTH started recovery on February 18th. We can mobilize very quickly in a disaster because home repair is our mission every day of every year. RTH provided critical plumbing repairs to stop leaks, restore water service, and replace all damaged materials for 252 impacted families throughout Harris County. On March 3rd, **Ms. Adele O'Neal** called us about her home where she was born and has lived all of her seven decades.



Ms. O'Neal in her home with new wheelchair ramp.

Like so many Houstonians, she experienced frozen pipes, which forced her to shut off her water service. Before calling RTH, she tried to get help for the necessary repairs but was not successful. We quickly completed the repairs and got her water turned back on. "I am ecstatic," Ms. O'Neal told us from her home. "It does me so much good, and I want to thank you from the bottom of my heart." [Read more.](#)



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Veterans Served

Mr. Dyer, Veteran Services



Harris County has the second largest Veteran population in the U.S. with over 300,000 Veterans in the Houston Metropolitan area alone.

Demand for Veteran services has increased dramatically in the Houston/Harris County area. With our unique combination of licensed contractors and dedicated community volunteers, we repaired 64 homes of Veterans throughout Harris County in 2021. **Mr. Troy Dyer** is a decorated 19-year US Army Veteran, deployed in three combat

tours during the Gulf War Era. He is the third generation owner of his home in Cloverleaf. Our repairs transformed his 80-year-old home, giving him a chance to live securely. Volunteers from Lowe's were grateful for the opportunity to complete the project on Veterans Day, 2021. [Read more.](#)

to

resilience.



75
Community
Revitalization Homes

Ms. Garcia, Community Revitalization



In 2021, we made great strides in creating partnerships and reaching families that need help in the East End. Our program makes a home safer and more resilient, with contractors replacing damaged roofs and stabilizing the structure, staff completing internal safety modifications, and volunteers repairing and painting the exterior of the home. **Ms. Vicenta Garcia** has lived in her Second Ward home for nearly 20 years. There was major damage to her house as a result of Hurricane Harvey. Four years later, she had not been able to make the repairs to her roof and sheetrock, making her home dangerous to live in. Her seven children and numerous grandchildren were worried that she could not continue to live there. Our contractors secured her home and volunteers from Reliant completed the external repairs in October of 2021. Now Ms. Garcia can safely age in place and pass the home to the next generation of her family. [Read more.](#)



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Roof Restorations

Roof Restorations

Rebuilding Together partnered with **GAF** in 2021 to remind everyone that inspecting your roof is critical for hurricane preparedness. GAF, the leading manufacturer of roofing materials in North America, made a generous donation of roofing shingles that helped us to replace roofs for Houston homeowners in need. One of those homeowners, **Ms. Oretta Cade**, loved her 70-year-old home in Sunnyside but could not afford to replace her damaged roof. Her new roof helps make her home safer and more resilient against the next hurricane. Our roof program has expanded in 2022 to help even more Houstonians. [Read more.](#)

our impact

From 2019 to 2021, Rebuilding Together partnered with an external evaluator to conduct impact measurement based on desired outcomes of our core practice model, Safe and Healthy Housing. These surveys were conducted across the United States, and over 1,000 homes were assessed and 450 homeowners were interviewed, asking them about the changes they experience since the repairs were made. Impact measurement touched on six domains: Community (inclusion and retention of housing stock), Safety, Physical Health, Mental Health, Economic Security, and Independence.

The work of **Rebuilding Together** has been proven to improve ...



PRIDE OF HOME

*Almost 90% of neighbors reported a feeling of **pride in their home** after repairs.*

COMMUNITY CONNECTION



COMMUNITY INCLUSION

*Sixty percent of neighbors reported an **increased feeling of inclusion within the neighborhood** after repairs.*

SAFETY

FALL REDUCTION

*The majority of neighbors who had previously (or almost had) fallen **did not fall again** following repairs.*



HOME ACCESSIBILITY

*Eighty-six percent of the neighbors who had trouble entering and exiting their home **found it easier** after our repairs.*



GOOD HEALTH

*Over 6 in 10 neighbors either **maintained good/excellent health** after repairs, or experienced improved health after repairs.*

PHYSICAL HEALTH

STRESS REDUCTION

*Among neighbors who felt **highly nervous or stressed** about their home, 67% said the **repairs reduced this level**.*



WELL-BEING

*Half of neighbors said **their mental health improved** after receiving home repairs.*



OVERALL HEALTH

*Among neighbors who reported their physical health was "fair" or "poor" before the repairs, 33% said **their health improved** after the repairs.*

MENTAL HEALTH



COST REDUCTION

*Home **maintenance costs decreased** for 27% of neighbors.*

ECONOMIC SECURITY

FOOD PREPARATION

*A majority of neighbors who found food preparation very difficult said the repairs **helped increase their ability**.*



INTERGENERATIONAL WEALTH

*Nearly 70% of neighbors **plan to pass on their property** to a family member or friend.*

INDEPENDENCE

ABILITY TO AGE IN PLACE

*Almost 90% of neighbors who weren't planning on aging in place **now consider it very likely**.*

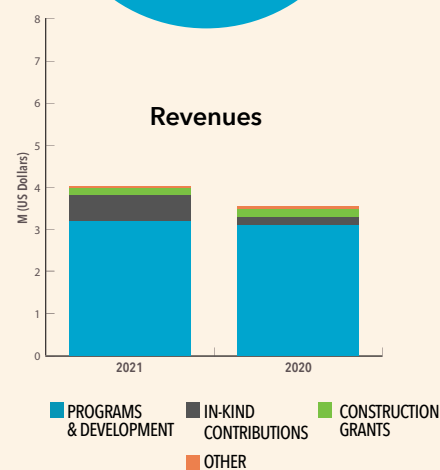
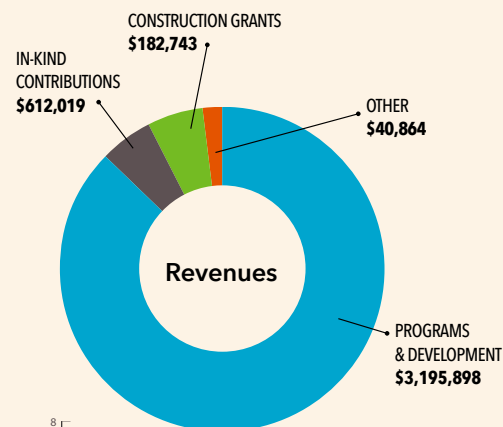


our financials

Summary for 2021

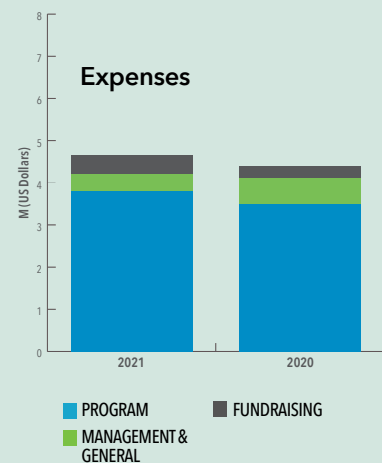
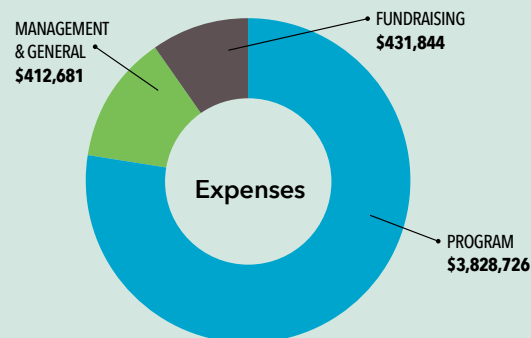
Balance Sheet

	Year Ended	
	December 31, 2021	December 31, 2020
ASSETS		
Cash	\$ 1,489,532	\$ 2,689,116
Grants, pledges and accounts receivable	430,787	41,233
Inventory and other assets	78,106	78,770
Property	381,978	443,098
TOTAL ASSETS	\$ 2,380,403	\$ 3,252,217
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable & accrued expenses	\$ 176,901	\$ 73,442
Payroll Protection Program Loan	-	333,466
Total liabilities	404,607	406,908
Net assets:		
Without donor restrictions	1,435,944	1,624,270
With donor restrictions	767,558	1,220,839
Total net assets	2,203,502	2,845,309
TOTAL LIABILITIES AND NET ASSETS	\$ 2,380,403	\$ 3,252,217



Income Statement

	Year Ended	
	December 31, 2021	December 31, 2020
REVENUES		
Programs & development	\$ 3,195,818	\$ 3,089,488
In-kind contributions	612,019	190,273
Construction	182,743	202,411
Other	40,864	68,875
TOTAL REVENUES	\$ 4,031,444	\$ 3,551,047
EXPENSES		
Program	\$ 3,828,726	\$ 3,454,674
Management & general	412,681	540,028
Fundraising	431,844	300,648
TOTAL EXPENSES	4,673,251	4,295,350
FUNDS RETURNED TO GRANTOR	-	(504,941)
NET INCOME	\$ (641,807)	\$ (1,249,244)



RTH began the 2021 fiscal year with approximately \$1.2 million in net assets restricted for various programs, primarily Disaster Relief. The negative net income reflected for the 2021 fiscal year is largely the result of the spend-down of this multi-year advanced funding.

SUSTAINING PARTNERS (\$50,000+)



Houston Harris County Winter Storm Relief Fund



TEXAS VETERANS COMMISSION



Rebuilding Together

Houston

104 North Greenwood, Suite 100
Houston, Texas 77011
713.659.2511

rebuildinghouston.org

A PDF version of this report is available at:
<https://www.rebuildinghouston.org/reports>

PROGRAM PARTNERS

\$25,000 to \$49,999

- AIG Life & Retirement
- Amerigroup
- Anonymous
- Bank of America
- BBVA
- Gilbane Building Company
- HomeServe USA
- Houston Esperanza, Inc.
- Local Initiatives Support Corporation
- Lowe's
- Memorial Drive Presbyterian Church
- Second Baptist Church
- SWE Homes LP
- The Longenbaugh Fund
- Valero Energy
- Wells Fargo Foundation

\$10,000 to \$24,999

- Accenture
- Beto O'Rourke Foundation
- Anonymous
- Deloitte LLP
- EnCap Investments
- Hancock Whitney Bank
- Harvey | Harvey-Cleary
- H-E-B
- Hoar Construction
- IBERIABANK | First
- Horizon Bank

- JPMorgan Chase
- Marek Family Foundation
- Gary and Grace Olander
- Republic Services
- Texas Capital Bank
- The Jerry C. Dearing Family Foundation
- Thrivent
- Union Pacific Foundation

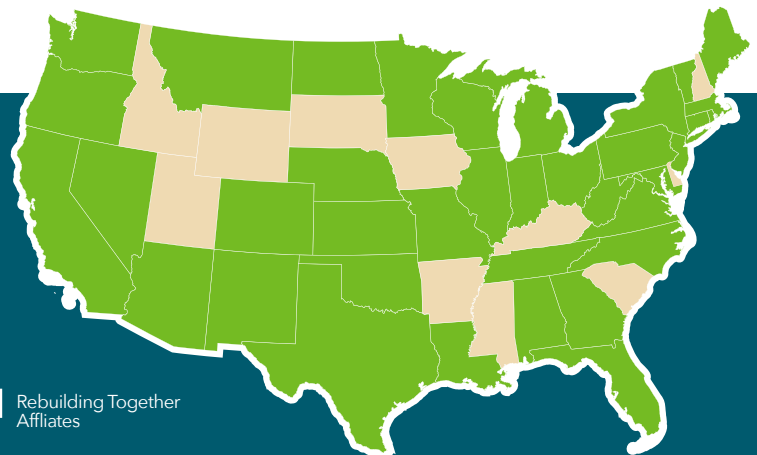
\$2,500 to \$9,999

- AARP Foundation
- Gary and Dawn Adams
- Chapelwood United Methodist Church
- Charitable Fund of Dan and Patti Chisum
- Comerica Bank
- James and Cathleen Connolly
- Dominican Sisters of Houston
- Sarah Frazier and Patrick Thrash
- Jon Gibbs
- The Bill and Sharon Dickson Charitable Fund
- Tushar Gupta
- Christine and Michael Holland
- Christopher and Jenny Krummel
- MUFG Union Bank Foundation
- Pragmatic Communications

- Gary and Lori Price
- Xylem Inc.
- Skip and Maureen Zahn

\$1,000 to \$2,499

- Decie Autin
- Scott and Ashley Clarke
- Jason and Heather Consoli
- Summer and Adi Dajani
- Terry and Veronica Fussell
- Hamilton Family Fund
- Lorry Harju
- Jimmy & Barbara Hemphill Charitable Foundation
- Randolph Henry
- Eric and Sheryl Levy
- Lindler Family Fund
- David and Heidi Massin
- Mark Mehta
- Bryan and Rachel Milton
- Anne Neeson
- Jennifer Pruet
- Jennifer and James Rhys-Davies
- Tim Rogers
- Randall Rojas
- Michael Rosen
- Jim and Jacqueline Springer
- Thunder Exploration, Inc.
- Darryl Willis



■ Rebuilding Together Affiliates

Rebuilding Together Houston is one of the 130 affiliates in 38 states. Repairing Homes. Revitalizing Communities. Rebuilding Lives.