

2023 ANNUAL REVIEW

HOME REPAIR.

Essential to quality of life.

















Watch video about Rebuilding Together Houston

Rebuilding Together. Houston

2023 Board of Directors

Board Executive Committee

Gary Olander, President
First Horizon Bank (Retired)

Eric Levy, Secretary Corebridge Financial

Jason Consoli, Vice President, Development Texas Capital Bank

Summer Dajani, Vice President, Communications Houston Methodist

David Massin, Treasurer Northern Trust, N.A.

Conchita Reyes, Community Representative City of Houston Controller's Office

Board Members

Gary Adams Deloitte LLP

Ana Baskharone CenterPoint Energy

Michele Byrd PNC Bank

Scott Clarke Harvey-Cleary Builders

James Connolly JPMorgan Chase Bank

Sarah Frazier Audacy Houston

Terry Fussell Municipal Operations & Consulting

Jon Gibbs ExxonMobil

Christopher A. Krummel Krummel Advisory LLC

Stephanie McGraw Shook, Hardy & Bacon L.L.P.

John C. Perez NBC UNIVERSAL Telemundo Houston | New Mexico

Gary Price *Manager–Special Projects Department MAREK*

Randall Rojas Hancock Whitney Bank

Michael Rosen Baker Hughes

Rolando Salinas Reliant Energy

Jim Springer Gilbane Building Company

Donna Ward bp America

Scott Wizig SWE Homes LP

Rebuilding Together Houston believes safe, healthy housing is a human right.

For 42 years, RTH has been the only organization in our region to provide hundreds of families with life-changing home repairs annually. RTH has served over 14,850 homeowners, adding 20 years or more to the life of a home, making it safer and more resilient against disaster.

In Houston and Harris County, over 100,000 families – seniors, veterans, and working families with children – are living in hazardous housing conditions. Every home we visit has hazards like a leaking roof, active mold, no hot water, dangerous electrical systems, holes in flooring – sometimes all of the above. Many families suffered through the hottest summer on record with no air conditioning. These are hazards RTH can eliminate.

The Harvard Joint Center for Housing Studies announced "the US is unprepared to provide housing and care for millions of older adults. Older adults, whose incomes are often fixed or declining, increasingly face the twin challenges of securing affordable housing and the services they need to remain in the home of their choice."

RTH provides the necessary services to keep our neighbors in need in the home of their choice. The vast majority of our homeowners are seniors with very low or extremely low incomes. These homeowners should not be forced out of their homes because they can't afford repairs. Rehabilitation and maintenance of existing housing is far faster and far less costly than new construction. Our work preserves intergenerational wealth as seniors age in place and pass beloved family homes, their most important asset, to the next generation of their familes.

In 2024, we move forward with even more determination and hope to transform the lives of families and uplift communities.

We are incredibly grateful for the hard work and dedication of our volunteers and staff, the financial support of our donors and corporate partners, and the collaboration of the community advocates in the neighborhoods we serve. Let's do more TOGETHER.

Your support matters. Thank you.



Obciotive Hollars



together over years



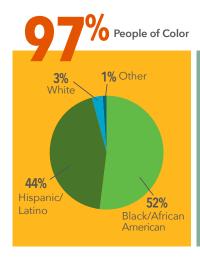


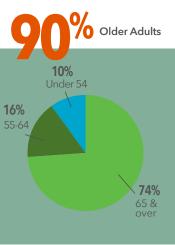
300,000+ Volunteers

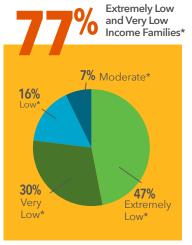


\$129+ M

Homeowners served in 2023





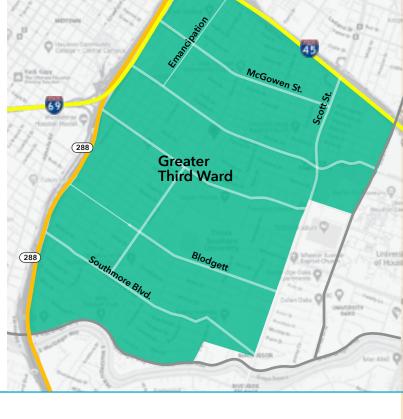


- * Income levels for a family of 4
 Extremely Low (<30% AMI*)
 Very Low (30-49.9% AMI*)
 Low (50-79.9% AMI*)
 Moderate (Veterans Only)
 (80-120% AMI*)
- *AMI = Area Median Income for Greater Houston 30% AMI: \$27, 950 for a family of 4 50% AMI: \$46,600 for a family of 4 80% AMI: \$74, 550 for a family of 4





"My mother, Cynthia Sims, worked hard and strived for me to always have a place to call home," Ms. Lewis said. "Rebuilding Together and a team of angels helped me have the opportunity to come home."



February 2023 marked the launch of Rising Together, a new annual keystone event for Rebuilding Together Houston, celebrating Black History Month and our work helping families in the historic Third Ward.

Tyler Lewis is a native Houstonian from the historic Third Ward area. She grew up in the community and attended local schools. Her mom, Cynthia Sims, sacrificed and saved every spare penny to purchase their first home, which was built in 1940. After the home was damaged during Hurricane Harvey and her beloved mother passed away, Ms. Lewis turned to RTH to save the home so it can be a gathering place for the extended family.

Ms. Lewis, employee volunteers from **Cheniere Energy** and **Radio One** stations (Majic-102.1, Praise-102.1-HD2, and The Box-97.9) completed external carpentry repairs to siding and trim, and scraped, caulked, primed, and painted the home.



RTH Contractor repairs: replaced the leaking roof, stabilized the structure, upgraded the electrical system, repaired plumbing – especially the sewer line – removed damaged materials, treated mold, repaired sheetrock, and repaired flooring.







SHAPE Community Center

The SHAPE center has been a vital part of the Third Ward community since 1969, providing many services for youth, elderly, and everyone

in between. Unfortunately, their building was deteriorating and the roof might not have survived another hurricane. **Republic Services** stepped in with a \$250,000 grant that allowed Rebuilding Together to provide critical repairs that ensure the Center will continue for many years to come. In the fall, 100 volunteers from Republic Services worked with RTH to clean up the neighborhood, plant a healthy herb garden, build a learning garden for local kids, and help with seasonal planting at the nearby Alabama Gardens.



Rebuilding Juntos is the fall annual keystone event for Rebuilding Together Houston. It takes place during Hispanic Heritage Month, September 15th through October 15th.

In 2023 we enjoyed three events!

Reliant volunteers opened our celebration when they completed repairs for Ms. Margaret Torrez, an 88-year-old East End resident who lives with her daughter, Sandra. She has owned her home for more than 40 years, but it was built much earlier in 1939, 84 years ago. She couldn't afford to keep up with the home's repairs, caused by rain and wind damage during Hurricane Harvey. It was only this year that she learned about our services from a friend. Our repairs will allow Ms. Torrez to live out her days in her own home.

We also repaired the home of Ms. Delia Ortiz, with the help of volunteers from Telemundo Houston.

Ms. Ortiz lives with her disabled son, Raymond. She beat cancer once and is fighting it again. During Hurricane Harvey her home suffered wind and rain damage. She applied for help from other organizations, but received no response from them or from her insurance company. In 2021, her home was hit hard by the winter freeze. Still, she received no help. Recently, her grandson and his young baby moved into her home. Four generations were living in this unsafe home! Ms. Ortiz has lived here for 17 years, but the house was built in 1940. Due to its age and the impact of both storms, extensive work was needed to make it safer and more resilient against future disasters.

In 2023 Ms. Ortiz' family discovered Rebuilding Together Houston. Our integrated team of professional contractors,

dedicated staff, and caring volunteers quickly began extensive repairs.



As Ms. Ortiz celebrated her 69th birthday with RTH and our volunteers, she also celebrated a newly repaired home that is now safe in which to live out her years, and one day pass the home to her grandson or maybe even to her great grandson.

Our celebration concluded when we invited the entire East End to an afternoon of food and music at the Navigation Esplanade!



143 homes repaired in East End since 2019

HOME REPAIR. Essential to quality of life.

Over 100,000 families in Houston / Harris County are living in hazardous housing.

Every \$1 invested in home repair generates \$2.84 in social value, including saved expenses.

Findings of the [National] Rebuilding Together commissioned study show that of the \$2.84 in social value generated, **\$1.32** is attributed to savings of "expenses for Medicare and Medicaid, due to fewer falls and hospitalizations, fewer fire-related injuries, less exposure to lead, less stress and depression, and reduced use of assisted living facilities."

Todd Swanstrom and John n. Robinson III. August 17, 2023. "Why Housing Policy Should Include More Funding for Home Repairs". https://shelterforce.org/2023/08/17/ why-housing-policy-should-include-more-funding-for-home-repairs

of older adults surveyed (age 50-80)

It's important to remain in their homes for as long as possible

However, deteriorating housing conditions or the need for improved accessibility can force seniors to leave their homes prematurely, giving up an independent lifestyle and forfeiting equity built up over a lifetime. Many more low-income elderly homeowners cannot afford to relocate to a nursing home or a new living situation, so they have no choice but to age in place with dangerous conditions inside their home that they are not able to fix.

Older adults' preparedness to age in place. National Poll on Healthy Aging. (n.d.). Retrieved 11/30/22, from https://www.healthyaqinqpoll.org/reports-more/report/older-adults-preparedness-age-place

As County Commissioner for the historic East End, I am particularly sensitive to challenges posed by gentrification and the potential for escalating costs to the longtime residents that make up the fabric of the community. These threats disproportionately affect residents' ability to maintain ownership of their homes amid urgent repair needs.

According to a 2023 Kinder Institute report, there are nearly 10,000 seniors residing in the East End, with a median home age of 68 years and a homeownership rate of 47.9%, alongside a median household income of \$44,130, significantly lower than the county average (\$67K). Through the tireless efforts of organizations like Rebuilding Together Houston, hundreds of homeowners in Precinct 2 have received vital assistance."

- Harris Co. Pct. 2 Commissioner Adrian Garcia



Racism and racial inequity contribute to worse health outcomes, higher rates of housing instability, and exclusion from housing among Black and Hispanic communities served by RTH.^{1,2}

1 Williams DR. 2018. Stress and the mental health of populations of color: advancing our understanding of race-related stressors. J Health Soc Behavior. https://www.ncbi.nlm.nih.gov/pmc/articles/PMC6532404/2 Braveman P et al. 2018. Wealth Matters for Health Equity. RWJF. https://www.rwjf.org/en/library/research/2018/09/wealth-matters-for-health-equity.html

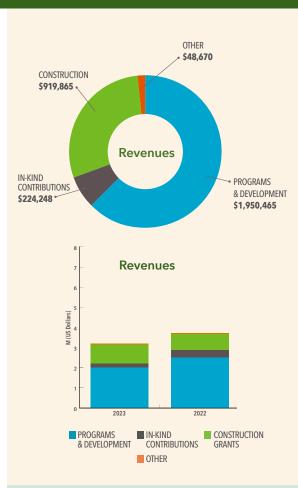
[RE]MOVING hazards. [RE]STORING communities.

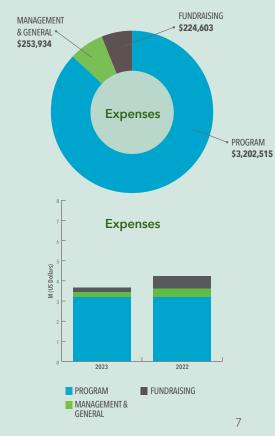
OUSummary for 2023 ancials

Balance Sheet	Year Ended (Unaudited)	
	December 31, 2023	December 31, 2022
ASSETS		
Cash	\$ 771,682	\$ 948,639
Grants, pledges and accounts receivable	145,333	425,697
Inventory and other assets	108,116	210,201
Property	268,390	320,859
TOTAL ASSETS	\$ 1,293,521	\$ 1,905,396
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable & accrued expenses	\$ 47,739	\$ 121,811
Total liabilities	47,739	121,811
Net assets:		
Without donor restrictions	794,516	919,722
With donor restrictions	451,266	863,863
Total net assets	1,245,782	1,783,585
TOTAL LIABILITIES AND NET ASSETS	\$ 1,293,521	\$ 1,905,396

Income Statement	Year Ended (Unaudited)	
	December 31, 2023	December 31, 2022
REVENUES		
Programs & development	\$ 1,950,465	\$ 2,523,674
In-kind contributions	224,248	387,929
Construction	919,865	788,767
Other	48,670	33,608
TOTAL REVENUES	\$ 3,143,248	\$ 3,733,978
EXPENSES		
Program	\$ 3,202,515	\$ 3,136,296
Management & general	253,934	412,015
Fundraising	224,603	605,584
TOTAL EXPENSES	3,681,052	4,153,895
NET INCOME	\$ (537,804)	\$ (419,917)

RTH began the 2023 fiscal year with approximately \$1.8 million in total net assets. The negative net income shown for the 2023 fiscal year is due to the spend-down of these assets through planned programming that exceeded current-year revenues for those programs. RTH ended the year with total net assets of approximately \$1.2 million.





CHAMPIONING PARTNERS (\$250,000+)













SUSTAINING PARTNERS (\$50,000 - \$249,999)







Isla Carroll Turner Friendship Trust











PROGRAM PARTNERS

\$25,000 to \$49,999

Bank of America Cheniere Foundation CoreBridge Financial

Gilbane

Halliburton Charitable Foundation

Harvey-Cleary Builders Houston Dynamo Charities Houston Esperanza Inc Marble Capital, LP Second Baptist Church

Stewart Title **SWE Homes** Valero

Wells Fargo Foundation

\$10,000 to \$24,999

Anonymous **CITGO**

Energy Transfer Partners LP Gary and Grace Olander

Hancock Whitney Bank Hoar Construction

HomeServe

LISC

Marek Family Foundation

Marja K. Smith PNC Foundation Texas Capital Bank The Guild Shop

Union Pacific Foundation

\$2,500 to \$9,999

Ana and Richie Baskharone Bill and Sharon Dickson

Chick-fil-A

Christine and Michael Holland

Christopher A. and Jenny Krummel David and Heidi Massin

Eric Levy and Sheryl Lappin

FHLB Dallas Fidelity Charitable Gary and Lori Price **Global Partners**

HEB Grocery Company LP

James and Cathleen Connolly

Jon Gibbs

Sarah Frazier and Patrick Thrash

Thrivent

Thunder Exploration, Inc.

\$1,000 to \$2,499

Anne Neeson Brian Landrum

Bryan and Rachel Milton

Cadence Bank Donna Ward Decie Autin Emma Coulston Gova

Home Depot

Jason and Heather Consoli

Jim and Jacqueline Springer

Kevin Dupuis Lorry Harju

Margaret O'Brien

Mark Mehta

Michael and Pamela Rosen

Randall Rojas

Randolph and Janis Henry Robert and Pamela Leibrock Scott and Ashley Clarke Stephanie and John McGraw

Summer Dajani

Taylor Young

Terry and Veronica Fussell

Walter Wrobel

Rebuilding Together.

104 North Greenwood, Suite 100 Houston, Texas 77011

713.659.2511

rebuildingtogetherhouston.org

Scan to give



Rebuilding Together Houston is one of the 120 affiliates in 38 states and the District of Columbia. Repairing Homes. Revitalizing Communities. Rebuilding Lives.

A PDF version of this report is available at: https://www.rebuildingtogetherhouston.org/reports